

Appendix 5 Forecast of Car Park Account with car park stores income

Car bays @ £1,500 over 3 years

NET INCOME

	current rent* £,000	2018/19 £,000	2019/20 £,000	2020/21 £,000
Car bays		(382)	(356)	(303)
Car park stores @ £20/ Sq ft	(23)	8	268	280
Sub total Car Park Area	(405)	(348)	(35)	29
Standard stores @ £27.50 :	137	108	128	128
Net Income	(268)	(240)	93	156

Based on assumptions in appendices 3 & 4